

Primary projections for Ashford One Partnership – May 2008

	PAN Cap	NOR Jan 08	08/09	09/10	10/11	11/12	12/13	surp/def Jan 08	surp/def 2012/13
Victoria Road PS	210	203	-	-	-	-	-	-	-
Ashford Oaks	420	364	-	-	-	-	-	-	-
East Stour PS	420	314	-	-	-	-	-	-	-
Great Chart PS	420	425	-	-	-	-	-	-	-
St Simon of England RCPS	210	207	-	-	-	-	-	-	-
Beaver Green CPS	420	518	-	-	-	-	-	-	-
Furley Park	420	416	-	-	-	-	-	-	-
St Marys CEPS	420	422	-	-	-	-	-	-	-
Godinton PS	420	421	-	-	-	-	-	-	-
Kingsnorth CEPS	420	405	-	-	-	-	-	-	-
St Teresa's Catholic PS	210	212	-	-	-	-	-	-	-
John Wesley	210	113	-	-	-	-	-	-	-
Linden Grove PS	420	377	-	-	-	-	-	-	-
2 mile radius	4620	4397	4451	4518	4574	4645	4689	4.8%	-1.5%
Willesborough IS	360	338	-	-	-	-	-	-	-
Phoenix CPS	210	205	-	-	-	-	-	-	-
Willesborough JS	480	512	-	-	-	-	-	-	-
3 mile radius	1050	1055	1033	983	981	1000	1027	-0.5%	2.2%
2 & 3 mile radius	5670	5452	5484	5501	5555	5645	5716	3.8%	-0.8%

**2008 projections for Secondary pupils – Years 7 to 11
Ashford One and Ashford Rural Clusters
May 2008**

School	Status	PAN 2008-09	Capacity on PAN (pre-16)	Spring term roll 2008	2008- 09	2009- 10	2010- 11	2011- 12	2012- 13	2013- 14	2014-15	2015-16	2016-17	2017-18
Highworth Grammar School for Girls	C	165	825	845	847	866	860	851	865	865	865	865	869	869
Towers School, The	C	243	1215	1056	1034	1014	982	967	960	949	932	952	978	1019
North School, The	C	200	1000	851	897	944	983	1014	1012	1006	1001	1006	1021	1056
Norton Knatchbull School, The	VC	149	745	749	759	761	766	773	775	775	775	775	775	775
Ashford Christ Church School	VA	240	1200	1126	1090	1039	992	938	890	875	875	875	885	895
Homewood School and Sixth Form Centre	F	360	1800	1778	1734	1739	1741	1728	1716	1702	1678	1664	1669	1692
Sub-total	-	1357	6785	6405	6360	6363	6324	6271	6218	6173	6127	6138	6197	6306
Pupil product adjustment	-	-	-	-	9	25	55	80	122	181	250	327	392	482
Grand total	-	1357	6785	6405	6369	6387	6378	6351	6339	6354	6377	6465	6589	6789
Surplus/(deficit) on current PAN capacity	-	-	-	-	416	398	407	434	446	431	408	320	196	-4

**2008 projections for Secondary pupils – Post 16
Ashford One and Ashford Rural Partnerships
May 2008**

School	Status	Current sixth form capacity (summer 2008)	Spring term roll 2008	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Highworth Grammar School for Girls	C	279	273	286	272	282	301	284	281	292	292	289	289
Towers School, The	C	267	305	315	316	317	300	279	278	289	287	271	259
North School, The	C	0	0	15	34	63	88	134	193	214	220	211	199
Norton Knatchbull School, The	VC	311	304	314	321	330	325	329	336	338	338	338	338
Ashford Christ Church School	VA	0	0	22	49	80	118	158	189	188	183	178	173
Homewood School and Sixth Form Centre	F	331	287	339	331	339	343	344	348	355	359	349	338
Sub-total	-	1188	1169	1292	1323	1410	1475	1527	1626	1676	1680	1635	1596
Pupil product adjustment	-	-	-	0	4	11	22	30	37	50	67	84	103
Grand total	-	1188	1169	1292	1326	1422	1497	1557	1663	1727	1747	1720	1699
Surplus/(deficit) on current PAN capacity	-	-	-	-104	-138	-234	-309	-369	-475	-539	-559	-532	-511